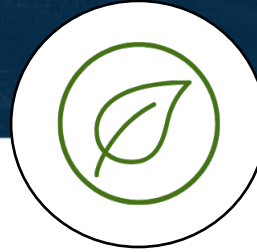


Bridge THROUGH 2023

City of Naperville
Priorities Plan Update
Spring 2023



Tonight's DISCUSSION



History

Summary of Priorities Plan & schedule of updates

Overview

Status of all five priorities

Brief updates: Infrastructure & Utilities, Housing Choice, Financial Stability & Economy

In-depth look

Public Safety & Sustainability priorities

What's Next?

Fall 2023 report – impact of Citizen Survey data as we move into 2024 & beyond

Priorities Plan **History**

In **February 2021**, the City began work on a strategic plan to identify its vision for the future and the priorities essential to achieving that vision.

2021

Public Engagement included Community Survey, online engagement exercises, elected official & City staff input

Plan approved in Dec. 2021 & includes initiatives and goals in 5 priority areas for next 3 years



2022

Spring & Fall progress updates presented to City Council & posted to City website & social media

Adequate resource availability used as priority measurement tool



Highest Priority Areas

Financial Stability & Economy

Housing Choice

Infrastructure & Utilities

Public Safety

Sustainability



Priorities Overview



Financial Stability & Economy

Promote development of the local economy and be a good steward of city tax revenues

Goal of last 8 years: rebuild long-term financial position and stability - successfully achieved through financial principles

The City is well positioned to responsibly enter a period of necessary investment.

Upcoming: recognize and respond financially to ongoing capital needs that reinvest in our infrastructure and maintain Naperville's quality of life

ON TRACK



Housing Choice

Support housing and neighborhoods for all stages of life

Development at Route 59 & 103rd Street – City Council approved purchase and sale agreement in February 2023

Affordable Housing Incentive Program endorsed by City Council in January 2023; ordinance anticipated to come before City Council this summer

Single-Family Home Repair Program – HUD approved Rebuilding Together Aurora as subrecipient to manage program

ON TRACK



Infrastructure & Utilities

Provide infrastructure, electric service, and water/wastewater services that are reliable and safe, contributing to quality of life and economic development

Significant reinvestment needs exist in the next several years, especially in the Water Utility.

Several planned 2023 projects experiencing delays due to design challenges: Downtown streetscape, North Aurora Road underpass, Columbia Street widening

Adequate financial & human resources are critical as we focus on reinvesting in capital projects that maintain Naperville's quality of life

MONITORING



Public Safety

Provide a safe and secure community for all Naperville residents and businesses

ON TRACK



Sustainability

Work within City government and with community partners to act sustainably and make Naperville more resilient

MONITORING



Public Safety

Police **Priority Goals**



ON TRACK

Status Color Code



Change in scope or timing



Ongoing as originally planned



Complete - part of operating procedures



Increase public support & trust in the Police



Continue investment in Police training, education & succession planning



Implement technological enhancements



What's BEEN DONE

- 2022: 589 education & crime prevention presentations
- Chief Arres and his staff have hosted one Chat with the Chief (with 3 more planned) in 2023 & met twice in an informal chat format with NCC students/staff
- Spring Citizens Police Academy underway
- 2 additional CIT classes: 87% of sworn personnel trained
- Continued emphasis on de-escalation training and continuing education classes
- Both body-worn and in-car cameras successfully implemented

Still TO COME

- Numerous community outreach events planned for 2023:
 - 2 community ice cream socials w/Police Foundation
 - 4 appearances on NCTV17's 630 Naperville
 - Expansion of social media to reach younger demographic
- Researching the expansion of virtual reality training for officers
- Formalizing a training program for new sergeants
- CAD/RMS system replacement: Vendor selection later in 2023
- Radio system upgrade: vendor selection late fall/early winter
- Implementing technology to enhance community safety: drones, license plate readers



Fire Priority Goals

ON TRACK

Status Color Code



Change in scope or timing



Ongoing as originally planned



Complete - part of operating procedures



Promote and foster community risk reduction



Continue investment in Fire training, education & succession planning



Explore new ways of service delivery while adapting to changing community needs



What's BEEN DONE

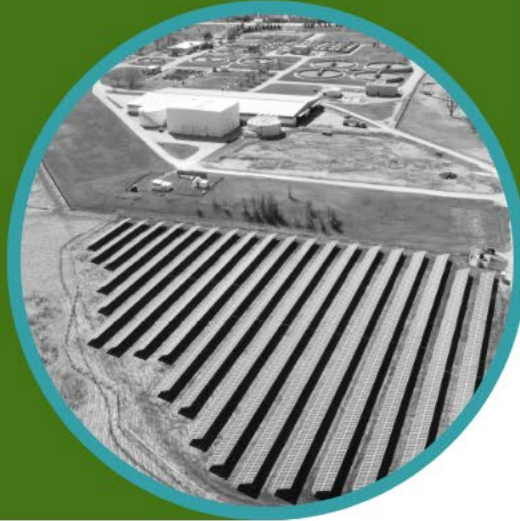
- Community Risk Reduction team continues to help people find more permanent care than frequently calling 911: 101 in 2022, 43 YTD in 2023
- Training & Education: 5 Chief Officers designated with Chief Fire Officer credential, 1 Chief training officer designation, 1 Fire Marshal designation, 5 front line officers with Fire Officer designation
- 2022 in-house fire academy: 10 members
- Significant Incident Advocate team: regularly engaging members to provide mental wellness support

Still TO COME

- Working with D204: Stop the Bleed kits & security; continue partnership with Park District on AED use
- Expanding CPR program with a goal of being Illinois' first Heart Safe Community
- Working towards a more user-friendly method of signing up and paying for First Aid/CPR/AED training
- Next in-house fire academy underway: 8 new members
- Working with the state on the development of alternative transport for mental health/less intensive calls




Sustainability




Sustainability **Priority Goals**

MONITORING

Status Color Code

 *Change in scope or timing*

 *Ongoing as originally planned*

 *Complete - part of operating procedures*



Implement a Green Purchasing Program



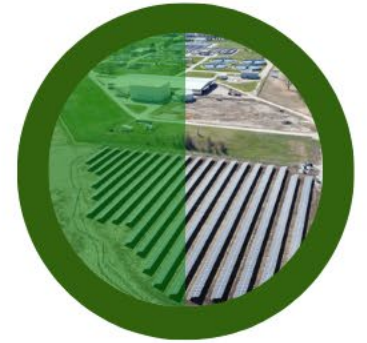
Determine appropriate metrics and reinstate publication of the City Sustainability Report on a biannual basis



Revise permit applications to capture waste & recycling data and sustainability efforts



Collaborate with community partners to create a Sustainability Outreach and Engagement Program



Pursue opportunities to increase & expand the City's renewable energy sources with IMEA & through our renewable energy program

20
23



**WORK
PLAN
GOALS**

What's BEEN DONE

- Hired second full-time sustainability employee
- Full rollout of Electric Lawn Equipment Rebate Program: 130 applications so far
- Pedestrian and Bicycle survey: 1,422 responses
- Revamped sustainability portion of City website
- Applied for the EPA Consumer Recycling Education and Outreach Grant; West Monroe applied for DOE DERMS Implementation Grant
- Judge for SCARCE Sustainable Design Challenge and Annual Naperville D203 Architecture Class Project

Still TO COME

- Greenhouse Gas Inventory – vendor selection
- Sustainability report publication in December 2023
- Continued discussions with Districts 203 and 204 to incorporate a middle school Sustainability Education Program
- Pedestrian and Bicycle survey responses evaluated to help identify transportation planning priorities
- Four of eight Renewable Energy Program forms updated and launched in April, remaining four to launch in summer
- Submission of full application for the Energy Efficiency and Conservation Block Grant Program



2023 YEAR TWO

SUSTAINABILITY FIVE-YEAR PLAN

- 26 goals
- Over \$2M allocated by City Council
- Public Works, Electric & CSD

Energy Conservation

- Ⓢ Monitoring state actions that impact goals around third-party PPAs for schools & municipal buildings & EV-ready new development requirements
- Ⓢ Energy Management Plan for City facilities
- Ⓢ Energy efficiency actions/upgrades: cold-mix asphalt pilot, LED streetlights, alt fuel/hybrid vehicle replacements, AC replacements, facility improvements
- Ⓢ Pre-work with Electric Utility and TED for DOE's Energy Efficiency and Conservation Block Grant Program
- Ⓢ Battery Storage Pilot

Outreach

- Ⓢ Became a member of the Chamber's Corporate Social Responsibility Committee
- Ⓢ MOU with Argonne National Lab
- Ⓢ Local events: Earth Week/Month
- Ⓢ Community presentations; seasonal initiatives; partnerships/memberships with regional environmental groups

Enhancing our Environment

- Ⓢ Tree Planting Program
- Ⓢ Native Vegetation Management pilot
- Ⓢ Joined DuPage Monarch Coalition

What's Next?

- Fall 2023 report on remaining three priorities
 - Infrastructure and utilities
 - Financial stability & economy
 - Housing choice
- Citizen Survey – consultant chosen

Questions & DISCUSSION

